

STATEMENT OF PURPOSE

RS28875 / H0357

This is the FY 2022 original appropriation bill for the Public Schools Educational Support Program's Division of Facilities.

The Division of Facilities includes moneys from the General Fund and funding provided from Idaho Lottery proceeds for both public school facility maintenance costs and for support of the Bond Levy Equalization Program. This bill provides a net reduction from FY 2021 with changes of an additional \$2.8 million for charter school facilities; a net reduction of \$1.8 million for bond levy equalization support; an increase of \$1.5 million for school facilities maintenance match; and a decrease of \$3.2 million for the lottery portion of the maintenance match.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	0.00	21,141,400	40,797,400	0	61,938,800
FY 2022 Base	0.00	21,141,400	40,797,400	0	61,938,800
Nondiscretionary Adjustments	0.00	5,065,500	(5,672,400)	0	(606,900)
FY 2022 Total	0.00	26,206,900	35,125,000	0	61,331,900
Chg from FY 2021 Orig Approp	0.00	5,065,500	(5,672,400)	0	(606,900)
% Chg from FY 2021 Orig Approp.		24.0%	(13.9%)		(1.0%)

PROGRAM DISTRIBUTION FISCAL DETAILS

STATUTORY REQUIREMENTS	FY 2021	FY 2022
Bond Levy Equalization	\$25,406,500	\$23,649,200
Facilities Maintenance (Lottery)	\$24,187,500	\$21,000,000
Facilities Maintenance (General Fund)	\$1,972,200	\$3,477,800
Charter Schools Facilities	\$10,372,600	\$13,204,900
TOTAL APPROPRIATION PER YEAR	\$61,938,800	\$61,331,900

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).